## Nanstallon CP School: Pupil Premium Strategy - 2018-19

Context and background to strategy decisions: new leadership received no handover or plan for pupil premium. New leadership took the decision to implement a strategy linked to the Post Ofsted Improvement Plan. Upon evaluation, it is evident the strategy should be supporting growth in inclusion, pre-teaching, parental engagement and a drive to reduce teaching ratios for core subjects. A significant proportion of pupils eligible require early intervention around inclusion and pre-teaching. Therefore, going forward an increase in human resourcing of early years / KS1 and PSA role targeting eligible pupils with this vital work is paramount. Parental engagement and smaller teaching ratios for core subjects ensures a universal approach balances the personalised one.

| Context   |   |                                 |   |  |  |  |  |  |
|---|---|---------------------------------|---|--|--|--|--|--|
| 11.7% FSM / E6 2% Loo   |   | Looked After                    |   | Funding Allocated: £22'740   |  |  |  |  |
| ]   | In school barriers  |                                 | External Barriers   | Desired Outcomes   |  |  |  |  |
| <ol> <li>Gaps in knowledge and understanding<br/>of mathematics</li> <li>Gaps in knowledge and understanding<br/>of phonics, spelling, grammar and<br/>punctuation</li> <li>Breadth and depth of understanding of<br/>higher-level vocabulary</li> <li>Poor motor skills</li> </ol> |   | 2. Equal<br>opport<br>3. Emotio | y of home learning environment<br>access to curriculum enrichment and<br>cunities<br>onal resilience and anxiety  | <ol> <li>Secure knowledge, understanding and application<br/>of the basic skills of reading – specifically<br/>vocabulary development, mathematics and<br/>spelling and grammar across the curriculum</li> <li>Access to wider curriculum and cultural learning<br/>opportunities</li> <li>Increased awareness and knowledge to support<br/>and improve outcomes for pupils with anxiety and<br/>low emotional resilience</li> </ol> |  |  |  |  |
| Strategy  | Action  | Cost                            | Success Criteria  | Recommendation   |  |  |  |  |
| Quality<br>teaching<br>for all  | <ul> <li>More personalised<br/>ratios for the teaching<br/>of maths and English<br/>the mornings</li> </ul>                                 |                                 | Increased personalised learning and<br>feedback to close the gap for<br>disadvantaged pupils.   | <ul> <li>CPD sessions in spelling, reading – specifically vocabulary development and number talks.</li> <li>Regular monitoring and evaluation.</li> <li>Parent workshops on spelling and phonics.</li> </ul>   |  |  |  |  |
| Targeted<br>support   | Reading, Arithmetic,<br>Spelling, Speech and<br>Language, Phonics,<br>Grammar and<br>Punctuation.   | £9′374                          | Support pupils to secure phonics, early<br>reading, spelling, speech and language,<br>fine-motor control, basic number skills<br>and mathematical understanding.  | <ul> <li>Regularly review 'additional to' and 'different from' provision to reflect priority areas based on termly assessment of gaps and strengths.</li> <li>English, maths &amp; SEN leaders support staff to deliver 'tailored' intervention</li> </ul>   |  |  |  |  |
| Other<br>approaches   | <ul> <li>Ensure access to<br/>educational visits and<br/>music provision</li> <li>Emotional Resilience<br/>and Positive mindsets</li> </ul> | £3′000                          | <ul> <li>Access to range of enrichment and<br/>quality music provision for early years<br/>ensures development of communication<br/>and language, concentration, social<br/>skills, co-ordination, listening and<br/>confidence</li> <li>Boost self-esteem and build emotional</li> </ul> | <ul> <li>Plan for universal early years music offer.</li> <li>Provide subsidy to ensure equal access to<br/>residential visits, music lessons and trips.</li> <li>Early identification of pupils needing counselling<br/>support.</li> </ul>   |  |  |  |  |
|   |   |                                 | resilience – targeted PSA work.   |  |  |  |  |  |
|   | 101   | AL £22'740                      |   |  |  |  |  |  |

| IMPACT STATEMENT  |                     |                                   |  |  |  |  |  |  |
|---|---------------------|-----------------------------------|--|--|--|--|--|--|
| Percentage Eligible Pupils Achiev   | 67% (2/3)           |                                   |  |  |  |  |  |  |
| Percentage Eligible Pupils Achieving National Standard in Reading, Writing and Maths 2019 33% (1/3) |                     |                                   |  |  |  |  |  |  |
| School DISADVANTAGED PUPILS   | National ALL PUPILS | National NON-DISADVANTAGED PUPILS |  |  |  |  |  |  |
| 11.7%   | 61%                 | 67%                               |  |  |  |  |  |  |

11.7% Average Scaled Score 2019

| Subject                           | Average Scaled Score ALL PUPILS | Average Scaled Score DISADVANTAGED PUPILS |
|-----------------------------------|---------------------------------|---|
| Reading                           | 106.3                           | 110.3                                     |
| Writing                           | n/a                             | n/a                                       |
| Mathematics                       | 102.4                           | 101.3                                     |
| Spelling, Punctuation and Grammar | 103.1                           | 106.3                                     |

## Progress from KS1 to KS2

| Subject  | Average Progress Score ALL PUPILS | Average Progress Score<br>DISADVANTAGED PUPILS | National Average Progress Score for<br>NON-DISADVANTAGED PUPILS |  |  |  |
|--|-----------------------------------|--|---|--|--|--|
| Reading*   | 2.12                              | 3.94   |   |  |  |  |
| Writing*   | -1.15                             | -1.58  |   |  |  |  |
| Mathematics*   | -0.98                             | -4.11  |   |  |  |  |
|  |                                   | THE GAP  |   |  |  |  |
| <ul> <li>Closing the Gap statement:</li> <li>&gt; The gap between ALL pupils and disadvantaged is above national averages in reading. Disadvantaged pupils exceeded all pupils.</li> <li>&gt; 33% achieved greater depth in reading and writing</li> <li>&gt; The gap has closed in literacy.</li> <li>&gt; This year a gap remains in mathematical understanding in our school for disadvantaged and all pupils. Outcomes are below national but increased significantly from 2016, 17 and 18 with positive progress in the confidence bands.</li> <li>&gt; Leadership identified that the gap is in the Early Years provision and teaching.</li> <li>&gt; The school has built a new Early Years outdoor environment, remodelled the indoor environment and has recruited ne early years leadership.</li> <li>&gt; The whole school is taking action accordingly introducing the learning power approach.</li> </ul> |                                   |  |   |  |  |  |